

Annual Action Plan FY 2024-25

Sl. No	Schedule- VII	Project Head	Project Sub-Head	Amount (in Lakh)
1	(i) (iii)	Healthcare and WaSH	Water conservation, Safe Drinking water Preventive Health Care, Elderly Care	262
2	(i) (ii)	Education	Navratna Balyagruha Project, School Transformation & Literacy Enhancement	164
3	(i) (ii) (iii)	Community Empowerment	Women & Youth Empowerment, Strengthening farm producers	120
4	(iv)	Environment	Mangroves plantation and restoration, Renewable Energy	70
5	(x)	Rural Development Projects	Community Infrastructure	40
6	(vii)	Rural Sports and Sports Promotion	Judo and Football training program	30
7	(i) (xii)	Contribution towards Natural Calamities	Relief and rehabilitation during natural calamities/disasters/outbreaks	12
8		Administrative Overhead	5% of total budget	36
Total CSR Budget FY25				734